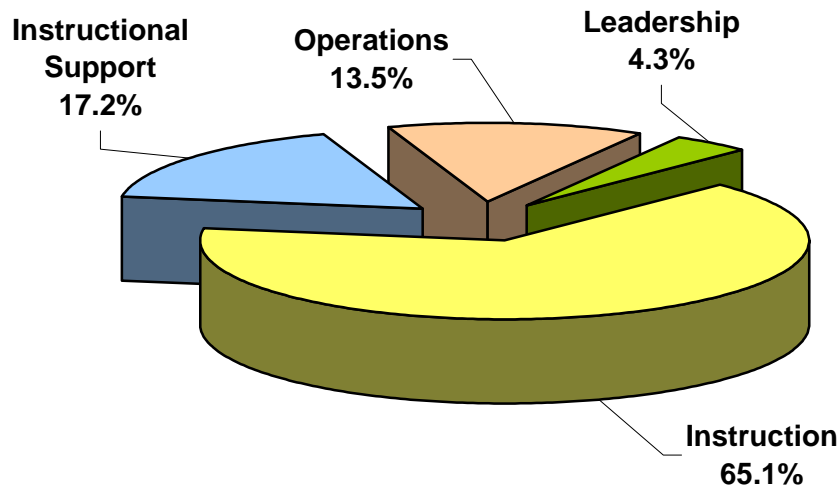
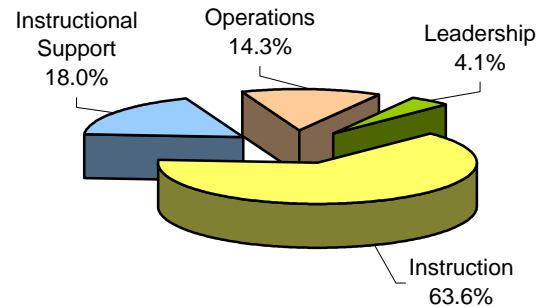


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,306	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,923,842	\$5,302	65.1%
Instructional Support	\$1,830,264	\$1,401	17.2%
Operations	\$1,434,592	\$1,098	13.5%
Leadership	\$454,331	\$348	4.3%
School Operating Expenditures	\$10,643,030	\$8,149	100.0%